



# St. Elizabeth Ann Seton Successes

Our School continues to form and educate students faithfully and vigorously in the classical Catholic tradition. Our graduates continue to attend Nolan Catholic High School and other distinguished high schools at a high rate, and the School continues to offer tailored support for students with learning differences. Recently:

- We added new **math manipulatives** and beautiful new books for **classroom libraries**.
- We added **water bottle fillers** to our water fountains, a kiln for **pottery** in art class, and a **weather station** for our outdoor learning garden.
- For our recess area, we added new **four square and hopscotch courts**.
- For fifth through eighth-graders, we introduced a course in **computer science**.
- For eighth-graders pursuing advanced math, we introduced a new course in **geometry**.
- For fifth through eighth-graders, we continue to offer a variety of **competitive athletics** programs.
- We added laptops, wireless access points, and equipment and pursued training for **effective remote instruction**.
- We repaired our **early childhood playground**.



## PRINCIPAL'S LETTER

Dear Parents,

St. Elizabeth Ann Seton Catholic School is blessed to have a tremendous partnership with our parish. I feel it is important to communicate to you exactly how extensive the support from our parish is:

- Our parish integrated the school into the master plan for the entire parish campus.
- The administrative office wing and bell tower were completely funded by the parish.
- The sports complex was completely funded by the parish.
- School utility costs are shared 50% by the parish.
- The school has free access to the Parish Hall and church parking areas.
- Our students attend Mass weekly and receive Reconciliation regularly.
- Our students are very blessed to have frequent interaction with our parish priests.

We thank the Parish and the Parish Finance Council for their support of our parish school. St. Elizabeth Ann Seton Catholic Church and School are constant partners in providing your children an excellent classical education in a traditional Catholic environment.

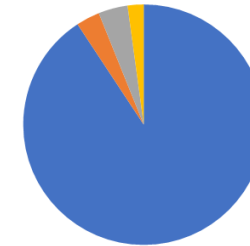
Sam Vanderplas  
Principal

## ANNUAL REPORT DECEMBER 2020

## FINANCIAL OVERVIEW

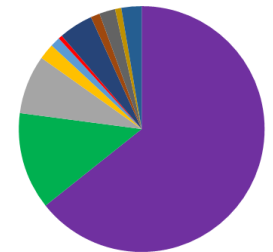
- The actual cost to educate a student is \$9,481.59
- Compensation and benefits account for approximately 64.3% of our budget.
- Funded tuition assistance accounts for \$81,179. All other assistance is an expense.
- Over half of our students receive tuition assistance, scholarships, or parishioner discounts.

### Operating Budget School Year 2020-2021



### Operating Revenue

Tuition, Registration & Fees	\$4,470,644
Participation/Athletics/Field Trips	\$ 156,500
Fundraising	\$ 194,000
All Other Revenues	\$ <u>106,027</u>
<b>TOTAL INCOME</b>	<b>\$4,927,171</b>



### Expenses

Salaries, Benefits & Taxes	\$3,180,466
Parishioner/Other Discounts	\$632,291
Tuition Assistance	\$382,935
Staff Development/Materials	\$103,000
Athletic Programs/Field Trips	\$64,500
Maintenance/Repairs	\$25,550
Outside Services (Janitorial/Payroll/Accounting)	\$222,600
Supplies	\$59,000
Utilities	\$104,000
Fundraising Expenses	\$40,550
All Other Expenses	\$ <u>131,450</u>
<b>TOTAL EXPENSES</b>	<b>\$4,946,342</b>

Mr. Sam Vanderplas, Principal  
Fr. James Flynn, Pastor

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### Endowment Fund

Long term solution to keep tuition affordable by meeting the increasing day to day operating costs.  
Current balance - \$753,995.06

### Development Fundraisers

Fun Run Gross Proceeds - \$24,536.00  
Annual Gala 2020 Gross Proceeds - \$102,695.00  
North Texas Giving Day 2020 Gross Proceeds - \$33,207.60

### Tuition Assistance Funds

Kay Burrell Phil Harris  
Pamela Meyer Bishop's Scholarship  
The Hallenbeck Family Scholarship  
The Stephen Breen Foundation